

## Proposed Budget

Laramie County Fire District #1	
Budget Hearing Information	
207 East Allison Road	Location: 207 East Allison Road
Cheyenne, Wyoming 82007	Date: TBA
307-632-1696	Time: TBA
Laramie	Budget Prepared by: Dena Hansen

S-A	BUDGET MESSAGE	W.S. 16-4-104(d)
	The Fiscal Year 2017-2018 Budget reflects the daily operations of Laramie County Fire District #1. Ongoing upgrade of Station 1 and Station 2, Equipment for all emergency vehicles and fire fighting equipment for the health and safety of the staff and the District.	

S-B	RESERVE DESCRIPTION
	n/a

S-C		Does the district have regular office hours exceeding 20 hours per week?
<b>Names of Board Members</b>	<b>Date of End of Term</b>	<input type="checkbox"/> Yes
Randy Morris	Nov. 2018	If Yes, enter Address of office: 207 East Allison Road City, State, Zip: Cheyenne, WY 82007 Phone Number: 307-632-1696 Hours Open: 0800-1700
Shari Morris	Nov. 2018	
Jim Arnold	Nov, 2020	
Ben Laws	Nov. 2020	
Robbie Boeff	Nov. 2020	

Where are the minutes of your board meeting available for public review?  
 207 East Allison Road Cheyenne, Wy 82007

How and where are the notices of meeting posted for the public?  
 207 East Allison road and 6805 Winchester Blvd, Cheyenne, WY 82007

Where are the public meetings held?  
 6805 Winchester Blvd. Cheyenne, Wy 82007

## PROPOSED BUDGET SUMMARY

OVERVIEW		2015-2016 Actual	2016-2017 Estimated	2017-2018 Proposed	Pending Approval
S-1	Total Budgeted Expenditures	\$1,191,708	\$907,430	\$1,090,118	\$1,090,118
S-2	Total Principal to Pay on Debt	\$0	\$0	\$0	\$0
S-3	Total Change to Restricted Funds	\$0	\$0	\$0	\$0
S-4	Total General Fund and Forecasted Revenues Available	\$1,385,697	\$1,292,170	\$1,090,118	\$1,090,118
S-5	Amount requested from County Commissioners	\$840,126	\$681,502	\$717,518	\$717,518
S-6	Additional Funding Needed :			\$0	\$0

REVENUE SUMMARY		2015-2016 Actual	2016-2017 Estimated	2017-2018 Proposed	Pending Approval
S-7	Operating Revenues	\$405,000	\$250,000	\$0	\$0
S-8	Tax levy (From the County Treasurer)	\$840,126	\$681,502	\$717,518	\$717,518
S-9	Government Support	\$0	\$0	\$0	\$0
S-10	Grants	\$211	\$0	\$0	\$0
S-11	Other County Support (Not from Co. Treas.)	\$0	\$0	\$0	\$0
S-12	Miscellaneous	\$13,069	\$27,335	\$600	\$600
S-13	Other Forecasted Revenue	\$127,290	\$193,333	\$142,000	\$142,000

S-14	<b>Total Revenue</b>	\$1,385,697	\$1,152,170	\$860,118	\$860,118
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FY 7/1/17-6/30/18

Laramie County Fire District #1

EXPENDITURE SUMMARY		2015-2016 Actual	2016-2017 Estimated	2017-2018 Proposed	Pending Approval
S-15	Capital Outlay	\$312,875	\$115,000	\$155,000	\$155,000
S-16	Interest and Fees On Debt	\$0	\$0	\$0	\$0
S-17	Administration	\$47,710	\$52,160	\$64,900	\$64,900
S-18	Operations	\$749,663	\$645,100	\$733,918	\$733,918
S-19	Indirect Costs	\$81,460	\$95,170	\$136,300	\$136,300

S-20	<b>Total Expenditures</b>	\$1,191,708	\$907,430	\$1,090,118	\$1,090,118
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DEBT SUMMARY		2015-2016 Actual	2016-2017 Estimated	2017-2018 Proposed	Pending Approval
S-21	Principal Paid on Debt	\$0	\$0	\$0	\$0

CASH AND INVESTMENTS		2015-2016 Actual	2016-2017 Estimated	2017-2018 Proposed	Pending Approval
S-22	<b>TOTAL GENERAL FUNDS</b>	\$0	\$140,000	\$230,000	\$230,000

**Summary of Reserve Funds**

S-23	<b>Beginning Balance in Reserve Accounts</b>				
S-24	a. Depreciation Reserve	\$0	\$0	\$0	\$0
S-25	b. Other Reserve	\$0	\$0	\$0	\$0
S-26	c. Emergency Reserve (Cash)	\$0	\$0	\$0	\$0
	<b>Total Reserves (a+b+c)</b>	\$0	\$0	\$0	\$0
S-27	<b>Amount to be added</b>				
S-28	a. Depreciation Reserve	\$0	\$0	\$0	\$0
S-29	b. Other Reserve	\$0	\$0	\$0	\$0
S-30	c. Emergency Reserve (Cash)	\$0	\$0	\$0	\$0
	<b>Total to be added (a+b+c)</b>	\$0	\$0	\$0	\$0
S-31	<b>Subtotal</b>	\$0	\$0	\$0	\$0
S-32	<b>Less Total to be spent</b>	\$0	\$0	\$0	\$0
S-33	<b>TOTAL RESERVES AT END OF FISCAL YEAR</b>	\$0	\$0	\$0	\$0

End of Summary

Date adopted by Special District \_\_\_\_\_

\_\_\_\_\_  
Budget Officer / District Official (if not same as "Submitted by")

**DISTRICT ADDRESS:** 207 East Allison Road  
Cheyenne, Wyoming 82007

**PREPARED BY:** Dena Hansen

**DISTRICT PHONE:** 307-632-1696